

2019-2023 financial plan  
Search and Rescue function 265



# Purpose of service

- Search and rescue coordination
- Assist in acquisition of equipment required to carry out search and rescue work within the participating areas.

# 2019 Highlights

- Courtenay Rescue 71 – 232 responses
- Cumberland Rescue Boat # 8 – boat patrols throughout the year
- Cumberland rescue #4 – 150 responses
- CV Ground Search and Rescue – over 12,000 volunteer hours




Proposed tax levy \$.0063 per \$1000

\$500,000 home the tax levy is \$3.30

# 2020 funded agencies

- CV Marine Rescue (\$25,000)
- CV Ground Search & Rescue (\$38,490)
- Cumberland Fire Rescue #8 boat (\$10,090)
- Cumberland Fire Rescue #4 (\$15,650)
- Courtenay Fire Rescue #71 (\$19,800)
- Comox Fire Rescue #36 (\$22,931)

# Budget 2020

 <b>2020 Proposed Budget</b>		<b>#265 Comox Valley Search &amp; Rescue</b>		
<b>Operating</b>	<b>2019 Budget</b>	<b>2020 Proposed Budget</b>	<b>Increase (Decrease)</b>	
<b>Revenue</b>				
Requisition	119,352	132,809	13,457	
Prior Years Surplus	3,678	131	(3,547)	
	<b>\$ 123,030</b>	<b>\$ 132,940</b>	<b>\$ 9,910</b>	
<b>Expenditures</b>				
Operating	123,030	132,940	9,910	
	<b>\$ 123,030</b>	<b>\$ 132,940</b>	<b>\$ 9,910</b>	

# Questions ?

